

**Scheme-wise BE for FY 2023-24 and Expenditure in respect of Industries Department**

(Rs. In Lakh)

Sl. No.	Name of the Scheme	BE 2023-24	Amount Sanctioned/ Released 31st July,2023	Balance	Remarks
<b>IDCO</b>					
1	Financial Assistance for Development Industrial Clusters	4000.00	0.00	4000.00	
2	Financial Assistance for Development of Metal Downstream Parks	4450.00	0.00	4450.00	
3	Land Bank Scheme	20000.00	20000.00	0.00	
4	Financial Assistance for Setting up of Mega Aluminium Park at Anugul	1000.00	0.00	1000.00	
5	Financial Assistance for development of East Coast Economic Corridor	2500.00	0.00	2500.00	
6	Financial Assistance for setting up of Mega Textile Park at Dhamra, Bhadrak	2000.00	0.00	2000.00	
7	Financial Assistance for Development of Common Effluent Treatment Plant (CETP) at Paradeep.	2000.00	0.00	2000.00	
8	Expansion of Seafood Park Deras	1000.00	0.00	1000.00	
9	Financial Assistance for Development of Plastic Park at Paradeep	607.02	0.00	607.02	
10	Development of Utility Corridor at Gopalpur	2066.75	0.00	2066.75	
<b>IDCO Total</b>		<b>39623.77</b>	<b>20000.00</b>	<b>19623.77</b>	
<b>IPICOL</b>					
11	Grants to IPICOL for Single Window and Project Profile.	400.00	400.00	0.00	
12	Grants to IPICOL for Investment Promotion and Publicity	2000.00	500.00	1500.00	
13	Grants for Investment Promotion Advisory Service	500.00	200.00	300.00	
14	Grants for Development of SLFC/ DLFC to facilitate investors & grounding of Industrial Projects	400.00	200.00	200.00	
15	Information, Education and Communication	200.00	0.00	200.00	
16	Grants for District Investment Promotion Agency(DIPA) <b>(New)</b>	1500.00	0.00	1500.00	
<b>IPICOL TOTAL</b>		<b>5000.00</b>	<b>1300.00</b>	<b>3700.00</b>	
17	Industrial Infrastructure Development Fund (IIDF)	8000.00	2000.00	6000.00	
18	SIDBI Cluster Development Fund (SCDF)	8000.00	0.00	8000.00	

(Rs. In Lakh)

Sl. No.	Name of the Scheme	BE 2023-24	Amount Sanctioned/ Released 31st July,2023	Balance	Remarks
<b>OFDC</b>					
19	Grants to Film Development Corporation	300.00	0.00	300.00	
20	Redevelopment of Kalinga Studios Ltd.	5500.00	0.00	5500.00	
<b>OFDC TOTAL</b>		<b>5800.00</b>	<b>0.00</b>	<b>5800.00</b>	
<b>DI,Odisha</b>					
21	Subsidy in shape of Financial Assistance against VAT/GST reimbursement in large sector	3500.00	247.54392	3252.45608	
22	Interest Subsidy to Large Industries	100.00	0.00	100.00	
23	Odisha State Film Policy	125.00	97.59320	27.40680	
<b>DI TOTAL</b>		<b>3725.00</b>	<b>345.13712</b>	<b>3379.86288</b>	
<b>SPECIAL LA CELLS</b>					
24	796-1322-Special Land Acquisition Cell, Rayagada and Koraput	41.75	14.20	27.55	
25	800-1321-Special Land Acquisition Cell, Jharsuguda & Sambalpur	54.61	18.12	36.49	Provision-Sambalpur-44.85 Jharsuguda-9.76
26	800-1320-Special Land Acquisition Cell, Jagatsinghpur	4.87	1.58	3.29	
27	SLAC, Bhadrak (New)	25.00	0.00	25.00	
28	SLAC, Kedrapara (New)	25.00	0.00	25.00	
<b>SLAC TOTAL</b>		<b>151.23</b>	<b>33.90</b>	<b>117.33</b>	
<b>PROGRAMME EXPENDITURE TOTAL</b>		<b>70300.00</b>	<b>23679.03712</b>	<b>46620.96288</b>	
<b>Administrative Expenditure</b>					
29	Secretariat Establishment	672.10	231.14	440.96	
30	Establishment & Strengthening of Odisha Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi	48.00	10.00	38.00	
<b>ADMINISTRATIVE EXPENDITURE TOTAL</b>		<b>720.10</b>	<b>241.14</b>	<b>478.96</b>	
<b>GRAND TOTAL</b>		<b>71020.10</b>	<b>23920.17712</b>	<b>47099.92288</b>	