

**ACTIVITIES REPORT
OF
INDUSTRIES DEPARTMENT
2018-19**

**INDUSTRIES DEPARTMENT
GOVERNMENT OF ODISHA**

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INTRODUCTION

The key activity of Industries Department is to administer the industrialisation process and industrial growth of the State. To achieve this objective, the Department has adopted 3-pronged strategy focussing on a) Policy intervention and implementation of doing business reforms, b) Creation of industrial infrastructure and c) Investment promotion initiatives.

To make Odisha an attractive investment destination and diversify the industrial growth in the identified focus sectors, the Department notified a new Industrial Policy in 2015. Subsequently, the state has received encouraging response from the investor community with respect to setting up industrial units in the state. The Department has also introduced a new framework and dedicated portal i.e. GO CARE for institutionalisation of CSR activities in the State.

To ensure ease of doing business in terms of setting up and operating industry in the State, the Department has implemented several business reforms focusing on technology-based interventions. A new single window portal GO SWIFT has been launched to support and provide clearances to the industries at all stages of lifecycle of an industrial project. With the launch of this portal, the approval process for 32 services from 15 State government Departments has been made end-to-end online, including online approvals, e-payments, application tracking and downloading of certificates for all linked G2B services. Timelines under the Odisha Right to Public Services Act 2012 have been mapped for each service to guarantee time-bound delivery. Using the portal, an industrial unit can get customised information regarding incentives and requisite approvals about the proposed investment, select land, apply for single window clearance, obtain land and other utilities, get statutory clearances, take advantage of risk-based synchronised inspections by regulatory agencies, obtain post-land allotment services from IDCO, resolve issues with government departments and also dovetail its CSR activities with the developmental goals of the State.

The creation of industrial infrastructure is undertaken through the statutory corporation IDCO. IDCO is developing an Electronic Manufacturing Cluster (EMC) for establishment of Electronic System Design and Manufacturing industries. The Petroleum, Chemical and Petrochemical Investment Region

(PCPIR) is being developed in Jagatsinghpur and Kendrapara District for establishment of petrochemical industries. Kalinga Nagar National Investment Manufacturing Zone (KNIMZ) is being developed for establishment of metallurgical and manufacturing industries. A port based manufacturing zone is proposed to be developed at Dhamra. New industrial clusters are identified and under development in vicinity of Bhubaneswar at Ramdaspur, Chhatabar and Jayamangal. Implementation of sector-specific parks including Angul Aluminium Park, Paradip Plastics Park and Sea Food Park Deras has been taken up. Many other Industrial Parks and Estates are developed by IDCO focusing on attracting new industries. A land bank of 1,24,000 acres has been mapped on a GIS based platform named GO PLUS to facilitate industrial development in the State.

The industrial promotion activities of the Department are undertaken through IPICOL. To create awareness about potential of the State as a competitive investment destination, IPICOL participates in and organises various national and international conferences and road shows etc. During 2018-19, road-shows and investor meets have been organised across various locations in India and abroad to highlight the business ecosystem and various investment opportunities in the state to the investor community. The biennial flagship event of the State Government "Make in Odisha Conclave 2018" is organised during November 11-15, 2018.

BRIEF NOTE ON BUDGET PROVISION FOR 2018-19 RELATING TO
INDUSTRIES DEPARTMENT

- The Budget Estimate relating to Industries Department for 2018-19 has been broadly prepared and booked on the following categories.

(A) Administrative Expenditure

(i) Establishment, Operations and Maintenance (EOM Expenditure)

(B) Programme Expenditure

(i) State Sector Schemes

- Establishment, Operations and Maintenance Expenditure are meant for staff salaries, vehicles, Reimbursement Cost of Medicines, Other Contingents, Travelling Expenses, Leave Travel Concession, Telephone etc.
- Programme Expenditure is meant for Developmental work.
- Under Programme Expenditure, 13 no. of Schemes have been proposed for the Financial Year 2018-19 including 3 new schemes i.e. (a) Grants to IPICOL for Investment Promotion and Publicity, (b) Grants for setting up of Convention-cum-Trade Zone and (c) Financial Assistance for setting up of Industrial Estate, Areas & Parks in the state.
- Under Programme Expenditure an amount of Rs.30764.55 lakh has been provided in the BE for 2018-19 and Rs 1351.37 lakhs during Supplementary stage which included amount of Rs.126.37 lakh towards salaries and administrative cost of 4 Nos. of Special Land Acquisition Cells.
- Under Administrative Expenditure, an amount of Rs.440.48 lakh has been provided in the BE- 2018-19 and Rs 10.00 lakhs in the Supplementary stage for Secretariat Economic Services for staff salaries. Further, an amount of Rs.40 lakhs has been provided in the BE 2018-19 towards Establishment & Strengthening of Odisha Investment and Export Promotion Centre located in the Office of Resident Commissioner, New Delhi(OIEPO).

Scheme-wise Budget Provision for the year 2018-19 in respect to Industries Department			
			(Rs. in lakhs)
Sl. No	Head of Development / Scheme	BE 2018-19	Suppl.
IPICOL			
1	Grants to IPICOL for Single Window and Project Profile.	70.00	
2	Grants for Investment Promotion Advisory Service	255.00	
3	Grants for Development of SLFC/ DLFC to facilitate investors & grounding of Industrial Projects	200.00	
4	Grants to IPICOL for Investment Promotion and Publicity (New)	1975.00	1225.00
IPICOL TOTAL		2500.00	1225.00
IIDF (IDCO)			
5	Industrial Infrastructure Development Fund (IIDF)	2500.00	
IDCO			
6	Payment of IDCO dues towards land cost in I/E -Reimbursement	500.00	
7	Grants for setting up of Convention-cum-Trade Zone (New)	1000.00	
8	Financial Assistance for Development of Plastic Park at Paradeep	1000.00	
9	Financial Assistance for setting up of Industrial Estate, Areas & Parks in the state (New)	2000.00	
IDCO Total		4500.00	
OFDC			
10	Renovation of Kalinga Studio Ltd.	50.00	
IDCOL			
11	Grants to IDCOL for Establishment of Technology Development Centre	1000.00	
DI			
12	Subsidy in shape of FA against VAT Reimbursement in Large Sector.	20000.00	
IEC			
13	Information, Education and	214.55	

	Communication (IEC)		
14	Salaries for Special Land Acquisition Cells	0	126.37
Total (Programme Expenditure)		30764.55	1351.37
15	Secretariat Establishment	440.48	10.00
16	Establishment & Strengthening of Odisha Investment and Export Promotion Centre located in the Office of Resident Commissioner, New Delhi	40.00	0
Total (Programme Expenditure + Administrative Expenditure)		32606.40	

Annual Activity Report 18-19 of IPICOL for Industries Department

IPICOL has taken pro-active measures for Investment Promotion and Industrial Facilitation in the state. The major activities of IPICOL, after being declared as SLNA under Odisha Industries Facilitation Act, 2004 are to extend Single Window Facilitation services to investors and to take up Promotional activities for the State.

1. Achievement during 2018-19

Investment promotional activities: The IPICOL has constantly and consistently increased the visibility of the State in National & International level by participating and organizing events, seminar and workshops across the globe. A large number of investment promotion events/ seminars / roadshows have been organized / participated by IPICOL. A few such important events are mentioned below.

Event & Seminars organized and participated by IPICOL

Sl No	Name of the Event	organized / participated	Date of the event	Location
1	Delegation visit to Italy, Germany & Saudi Arabia	International Road shows	02-07-2018	Milan
2		One to One meetings	04-07-2018	Dusseldorf and Frankfurt
3		International Road shows	09-07-2018	Rhiyad

4	Delegation visit to Japan, China & South Korea	International Road shows	27-08-2018	Tokyo
5		One to One meetings	29-08-2018	Seoul
6		International Road shows	31-08-2018	Fuzhao

7	Road show at Ahmedabad	Organised	22-02-2018	Ahmedabad
8	Investors Meet at Kolkata	Organised	18-05-2018	Kolkata
9	Road show at Mumbai	Organised	08-08-2018	Mumbai
10	Road show at New Delhi	Organised	12-09-2018	New Delhi
11	Road show at Chennai	Organised	26-09-2018	Chennai
12	Make in Odisha	Organised	11-11-2018	Bhubaneswar

13	Asia Steel Meet 2018	Participated	06-02-2018	Bhubaneswar
14	MSME Trade fair	Participated	05-03-2018	Bhubaneswar
15	Logistics summit at New Delhi	Participated	05-04-2018	New Delhi
16	Institute of Company Secretaries of India	Participated	30-07-2018	Bhubaneswar
17	India Chem 2018	Participated	03-10-2018	Mumbai
18	Sanmukukai	Participated	18-10-2018	New Delhi
19	Workshop on Easing of filming in India	Participated	21-11-2018	GOA
20	Workshop on Ease of Doing Business	Participated	06-12-2018	New Delhi
21	Regional Workshop on BRAP	Participated	26-12-2018	Kolkata

2. Ease of doing business

To ensure a hassle-free business environment to investors, a number of reforms along with a number of technological interventions have been carried out by various Departments of the State Government in the recent past. As a part of ease of doing business in the State, the following technological platform have been developed.

i. GO SWIFT: IPICOL has developed a new Single Window Portal (<https://invest.odishagov.in/goswift>), which facilitates online application submission, payments, tracking of status, approvals and issuance of the approved certificate for 34 industrial services of 15 Departments. This portal has received a very encouraging response from investors across the country, since its launched in November 2017 by the Hon'ble Chief Minister. Till now the portal has received close to 500 proposals belong to a variety of sectors ranging from food processing, seafood, aluminum downstream, apparel, cement, tourism, IT & ESDM and chemical & plastics etc. The timelines mandated by Orissa Right to Public Services Act (ORTPSA 2012) have been mapped for each service to ensure that all approvals are delivered in a time-bound manner to the investors. It is observed the average time to dispose the industrial applications has come down significantly due to GO-SWIFT. A dashboard feature has been also developed in the portal, through which the Departments can track status of various critical information of each industrial unit setting up in the State such as departmental queries on application form, timely approvals & clearances as per the ORTPS timelines, inspections and grievances etc. The status of industrial applications related to each Department is also reviewed regularly in State Level Single Window Authority (SLSWCA) meeting held under the chairmanship of Chief Secretary.

ii. SLFC

To facilitate ease of doing business in Odisha and expedite the grounding of projects, the State has taken various initiatives such as creation of the State Level Facilitation Cell (SLFC) at IPICOL where senior officials from departments of Energy, Water, OSPCB, Factories & Boilers and IDCO are deputed on a full time basis with delegation of appropriate authority to process industrial approvals. The SLFC, which meets every week, has had 137 meetings till date since its inception in 2015.

Since January, 2018, SLFC has approved/ recommended a total 44 projects worth INR 28,969.18 crores with employment potential of about 26,331 nos. and issues pertaining to about 62 industrial projects have been resolved.

Sl. No.	Activity	Number	Amount (Rs. In Crore)
	State Level Facilitation Cell		Status
1	Total No of meetings held	32	From 1 st January 2018 to 31 st December, 2018
2	No of issues discussed and resolved	201	146
3	No of new projects approved (Green Category)	3	1. M/s Churiwal Technopack Pvt. Ltd (Green) 2. M/s C-TEL Infosystems Pvt Ltd (White) 3. M/s StarGSM Upakaran Peripherals Pvt Ltd (White)

iii. **SLSWCA and HLCA**

Since January, 2018, six(6) meetings of State Level Single Window Clearance Authority (SLSWCA) have been held to approve project proposals. Twenty Seven (27) Nos. of project proposals have been cleared by State Level Single Window Clearance Authority (SLWCA) aggregating proposed investment of Rs.4,673.53 Crores. Besides six (6) nos of project proposals have been cleared by High Level Clearance Authority (HLCA) aggregating proposed investment of Rs.25,845.00 Crores.

These proposals are spread across from various diverse sectors from Metal & Metal Downstream, Power & Renewable Energy, Textiles, Cement, Food Processing, Pharmaceuticals, IT & ESDM, Chemicals, Petroleum & Petrochemicals, Tourism and Manufacturing.

	SLSWCA/HLCA		
	No. of meetings	Value of proposals approved Rs. in crore	Total for 18-19 (As on 31.12.2018)
SLSWCA			
No. of SLSWCA meetings conducted	6	4,673.53	4,673.53
HLCA			
No. of HLCA meetings conducted	1	25,845.00	25,845.00

3. Ground breaking

After the approvals were received, with consistent coordination for land allotment, 53 companies had their groundbreaking/inauguration by the hand of Hon'ble CM, in four phases amounting to grounding of investment of about Rs. 37,498.33 crores and employment potential of about 58,031 nos.

4. Other initiatives:

o PR and Social Media Activities.

Odisha has emerged as a major destination for industrial and knowledge sector. The Government has a proactive industrial policy, which focuses on providing institutional infrastructure & need based fiscal incentives to consolidate and reinforce the industrialization process in the State. The thrust of the Government is on environmentally suitable industrialization, which generates maximum employment opportunity and augments State revenue.

IPICOL in support with Industries Department is promoting the Odisha as the preferred investment destination. As part of Investment Promotion activity, IPICOL engaged MSL Group (a division of TLG India Pvt. Ltd) as the PR & Social media partner of Invest Odisha. As part of promotion, the following activities were carried out by IPICOL during the period.

- a) Organizing Press conferences & interviews of senior journalist of national stature
- b) Organizing visit of outstation journalists to Odisha to aware them the progress of the state in Industrialization during last decade.
- c) Disseminate and release news articles on behalf of the Government
- d) Develop content for social media, website and mobile application
- e) Managing and Co-coordinating social networking sites
- f) Coverage in national newspapers
- g) Coverage in business websites + vernacular dailies
- h) Ensure proper visibility and promotion through print, electronic and social media

o Investment Promotion Advisory Services for Focus Sectors

Odisha has emerged as a major destination for industrial and knowledge sector. The Government has a proactive industrial policy, which focuses on providing institutional infrastructure & need based fiscal incentives to consolidate and reinforce the industrialization process in the State.

The thrust of the Government is on environmentally suitable industrialization, which generates maximum employment opportunity and

augments State revenue. To achieve this goal, M/s PricewaterhouseCoopers was engaged as the Investment Promotion Advisory Services for Focus Sectors. The main objectives of the assignment include promotion of investments into the State through focused Investment Promotion Activities in the identified focus sectors and sub-sectors, interact with potential investors, assist in grounding of investment proposals and act as an Investment Advisor to IPICOL. The agency also acts as the knowledge partner in formulating policies and making strategies for attracting investment. In addition to this the agency also provide support for

- i. Support in implementation of Ease of Doing Business Initiatives
- ii. Project Management Support towards implementation of CSR initiatives for inclusive industrial development.
- iii. Implementation of Odisha Industrial Development Plan

o **Creative Agency**

To strengthen the "Brand Odisha" IPICOL engaged M/s SPAN Communications as the creative agency for preparing various promotional materials. The agency provides the creatives/videos in line with the brand manual for promotional use in the print, television, online, outdoor and social media platforms. These creatives give a identity to the state in terms of the preferred investment destination and gateway to the ASEAN region.

5. Proposed activity/initiatives of IPICOL for the year 2019-20:

During 2019-20 it is proposed to take the following actions:

- i. Taking up Investment Promotion activities through organizing and participating at the State, National and International Level Events, Workshops and seminar Networking Session etc.
- ii. Development of collaterals for promulgating the policies launched by the state and various initiatives taken for Easing of doing business in the State.
- iii. Preparation of Report on Odisha Vision 2030: development of downstream & ancillary unit in metal sector.
- iv. Development of CRM application of tracking the investment queries and actionable during the life cycle.

IDCO, BHUBANESWAR

Information for preparation of Annual Activities Report of Corporation for the year' 2018 – 19 (As on 31.12.2018)

The Organization : Odisha Industrial Infrastructure Development Corporation (IDCO) was set up by the Government of Odisha as a statutory Corporation in 1981. IDCO has been acting as the Nodal Agency for providing industrial infrastructure and land for industrial and infrastructure projects in the State.

The Objective & Functions : The objective of the Corporation is to provide infrastructure services for rapid establishment and orderly growth of industry, trade and commerce in Odisha. Its core functions are broadly as follows:

- Development of industrial estates, industrial areas, IT Parks and of industrial complexes
- Land Acquisition services for major & mega projects and creation of L bank.
- Development of Infrastructure facilities and facilitation of private-se participation
- Project Construction services

Industrial Estates/Parks/Areas: Facilitating industrial investments by way of providing ready-to-use infrastructure is its core business. To this pursuit, a large number of industrial estates/ areas/ Parks, Theme Parks, etc. have been established and managed by the Corporation in different strategic locations of the state. Developed plots and built-up sheds are allotted to entrepreneurs intending to set-up their industrial ventures at attractive rates. Such projects include:

- 121 industrial estates/areas in strategic locations of Odisha with an area of Ac.11593.70 land and 1545 nos. built up sheds.
- Out of the above land, around Ac.5496.886 land and 1482 nos built up sheds has been allotted to 5473 nos different Industrial Units in different Industrial Estates. During this year (as on 31.12.2018), 134 small & medium units have been allotted around Ac. 126.796 of land in different Industrial Estates/Areas.
- During the year, IDCO has taken up establishment/development of

infrastructure work in new I/E s Balarampur in Dhenkanal district (Ac.12.05), Chhatabar in Khurda district (Ac.100.00), Jayamangal in Khurda district (Ac.149.43), Bisiapada in Khurda district (Ac.24.809), Haridamada in Khurda district (Ac.112.03). Champajhar in Khurda district (Ac.30.00) and Damapada in Cuttack district (Ac.100.00). Out of which, Chhatabar & Bisiapada I/E in Khurda district are completed.

- 14 nos of Industrial Estates has been established which includes 11 nos of Industrial Estates exclusively created for rehabilitation/establishment of Saw Mills in the districts of Puri, Kendrapara, Jagatsinghpur, Bhadrak, Jajpur, Sambalpur, Baragarh, Kalahandi, Nuapada, Keonjhar, Subrnapur and Nayagarh.
- Industrial Growth Centre at Jharsuguda completed.
- IID Centre at Somanathpur in Balasore completed.
- Food Processing Park at Khurda completed.
- Apparel Park at Kurki completed.
- Land acquisition for establishment of 12 New Industrial estates in the districts of Angul, Balasore, Cuttack, Jharsuguda, Sambalpur, Jagatsinghpur, Khurda, Sundargarh, Bhadrak, Dhenkanal, Ganjam & Rayagada are in progress.

Infrastructure projects under implementation:

- 1. Special Economic Zone (SEZ):** Out of total 4 no's of SEZs notified in State, 2 SEZs have been developed by IDCO. Infocity SEZ of IDCO at Chandaka (Bhubaneswar) developed over an area of 145.91 acre is in operation. Mind Tree, TCS, WIPRO have established their units in the SEZ. A Sector Specific IT/ITES SEZ is under implementation at Gaudakasipur near Bhubaneswar (Info Valley) over an area of 262 acres of land. M/s Infosys is the anchor tenant for this SEZ which has been allotted Ac.50.909 of land in the Park. The Unit is operational.
- 2. Electronic Manufacturing Cluster (EMC):** IDCO is developing an electronic hardware manufacturing cluster at Infovalley under the Electronics Manufacturing Cluster (EMC) Scheme of Ministry of Electronics & Information Technology (MeitY), Government of India. As per the Final Approval accorded

by the MeitY vide letter dated 05.09.2016, the above EMC would be established over an area of 203.37 acres of land with Project Cost of Rs. 200,75,18,881/-. MeitY, Government of India will provide Rs.93,08,71,508/- as Grant-in-Aid for the Project. 1st installment of 18.61 Cr already released by Government of India. Tender for an amount of Rs.1290.36 lakh for construction of internal road awarded to M/s Odisha Construction Company Ltd. The land has been demarcated & stones fixed. Two no's units also been allotted land in the park to set up units.

3. Petroleum, Chemical and Petrochemical Investment Region (PCPIR):

Under the PCPIR Scheme of Govt. of India, the State govt. is developing a PCPIR at Paradeep to be set up on 284.15 sq km (70,214 acres) of land spread over Jagatsinghpur and Kendrapara districts. The PCPIR hub is expected to attract investments to the tune of Rs 2.74 lakh crore. Indian Oil Corporation Ltd (IOCL) is the anchor tenant for the project. Around 3,300 acres of land have been acquired and handed over to IOCL for its 15 million tonne per annum oil refinery with an investment of approximately Rs 30000 Crores. IOCL has also announced implementation of a 700 KT per Annum Polypropylene unit at Paradeep with an investment of Rs 3150 Crores. IDCO has formed an SPV, Paradeep Investment Region Development Ltd for development required infrastructure for the project. IDCO has undertaken land acquisition of approximately 7400 Acres for industrial development in the PCPIR. The state government, meanwhile, is in the process of identifying new anchor tenants interested in setting up petrochemical cracker units within the PCPIR region.

IOCL has also signed a memorandum of understanding (MoU) with Dhamra Port Company Ltd (DPCL) for a five million tonne per annum (mtpa) LNG (liquefied natural gas) terminal within the port premises at a cost of Rs 5,000 crore. IOCL entered into a MoU with the Odisha Government for development of natural gas infrastructure. The natural gas availability from this terminal is expected to boost downstream industries in the PCPIR region. For preparation of the Master Plan and Zonal Plans for the PCPIR Region, IDCO has already engaged M/s. Feedback Infra Private Limited. The draft Zonal & Master Plan has already been submitted by the Consultant. For preparation of Techno-Economic Feasibility Report and providing Transaction Advisory

Services for PCPIR Road Projects (Bhubaneswar-Paradeep alternative highway), IDCO has engaged M/s. Wadia Techno-Engineering Services, Kolkata as Consultant, which has already been taken over by Works Department. For obtaining Environmental Clearance for the Project, EPTRI, Hyderabad has been engaged as Consultant. ToR already issued by MoEF, GoI.

4. Special Investment Region(SIR): Based on the development of Dhamra port and upcoming LNG Terminal facility by IOCI at Dhamra, Government is contemplating to develop a Special Investment Region spread over 10000 acres of land in 43 villages and notified it as lease barred area. A special Act has also been prepared. The SIR shall have delineated zone for Industrial, social, logistics, residential etc. It shall create opportunity for manufacturing industries in the Sector of Downstream in Aluminium and Steel, Fertilizer and other Gas based Industries and Wood based Industries etc. IDCO has obtained In-Principle approval for establishment of SIR at Dhamra under Regional Investment Manufacturing Zone Scheme from Department of Economic Affairs of Government India. In the meantime, IDCO has engaged M/s. Price Water House Coopers Limited as Consultant for preparation of Detailed Project Report and necessary studies has been completed. Now the region is considered to be one of the Coastal Economic Zones (CEZ) under Ministry of Shipping, GoI.

5. Kalinganagar National Investment Manufacturing Zone : The Steel Complex at Kalinganagar established over an area of 13000 acres of land where 9 Major Steel Companies has already set-up their units and producing 3.5 Million tonnes of steel per annum and has generated 40000 employments. Government of Odisha is planning to develop this complex as National Investment Manufacturing Zone under the National Manufacturing Policy of Government of India. Final approval has already been obtained from Department of Industrial Policy & Promotion, Government of India for establishment of NIMZ at Kalinganagar. IDCO is the Nodal Agency for implantation of the scheme and has engaged M/s feedback Infra Pvt. Ltd as the Consultant to prepare the master plan and detailed project report for the National Investment and Manufacturing Zone (NIMZ) to be developed at Kalinganagar. Govt. of India will provide financial support for trunk

infrastructure while internal infrastructure will be developed on a PPP (Public Private Partnership) mode for which access to Viability Gap Funding (VGF) would be provided. Consultant has completed the study and integration with KNDA Master Plan is underway.

- 6. Plastic Park at Paradeep:** To promote industries in Plastic & Polymer sector, a Plastic Park over Ac.120 land is being development in PCPIR at Refinery Complex of IOCL under the Plastic park scheme of Department of Chemicals & Petrochemicals, Government of India with an investment of Rs. 106 Crores. Out of the grant of Rs. 40 Crores from Govt of India, Govt of India has sanctioned and released Rs. 8.00 Crores (1st Installment) and Rs. 10.22 Crore as 2nd installment and IDCO has requested DoCPC for release of 3rd tranche of grant. Work is being taken up by IDCO. Development works for an amount of Rs.69.73 crores is in progress. Administrative Building, road work, site grading works are in progress. Compound wall around the Park has been completed. Project is in advance stage of completion.
- 7. Seafood Park, Deras:** IDCO is developing a Seafood Park at Deras over an area of 152.78 acres of land. The Project is being developed under the Mega Food Parks Scheme of Ministry of Food Processing Industries (MoFPI), Government of India. The total Project cost as approved by the MoFPI, Government of India is Rs. 128.40 Crore out of which MoFPI would provide Grant-in Aid Rs. 50.00 Crore. The 1st installment of Grant-in-Aid 15 Cr and 2nd installment of grant-in-aid of Rs 14.30Cr has already been released by Ministry and the construction activities of the project like Annex Building & Administrative building works in progress. Tender from CETP has been published and RFP for engagement of a suitable PPP partner to O & M the common facilities also published. Out of 41 plots demarcated in the park, 23 plots measuring an area of A.c. 36.740 land have been allotted to 21 Units.
- 8. Aluminium Park:** For promotion of investment in downstream & ancillary units in the aluminum sector, Angul Aluminum Park is being developed jointly by IDCO & NALCO over 223 acres of land at Angul in the 1st phase. The project is to be developed under Modified Industrial Infrastructure Up-Gradation Scheme (MIIUS) of Department of Industrial Policy & Promotion (DIPP), Ministry of Commerce & Industry, Government of India and received

the final approval during August'2015. The approved project cost is Rs. 99.60 crore which includes a Central Grant of Rs.33.44 crores. 1st installment of Govt. of India grant of Rs. 10.32 crore has been released to IDCO. In the meantime, more than 50 entrepreneurs have evinced interest to set up their unit in the park. IPICOL and DIC Angul appraising the various applications received for investments in the proposed park. NALCO has conveyed its willingness to supply 50,000 MT Hot Molten Metal to the units of the Aluminium Park. Infrastructure development has been held up due to land dispute which is being sorted out. Works are in progress. 4 units have been allotted land inside the park.

9. Convention –cum- Trade Zone Center: IDCO on behalf of the Government is developing a Convention cum Trade Zone ("CTZ") at Janata Maidan in Bhubaneswar. The detailed designs & master plan of the project has been prepared by M/s Populous Designs Pvt. Ltd. The DPR of the Convention Centre along with the structural design, drawing of the 4000 seated capacity Auditorium has been finalized at an estimated cost of 350.45 crores. It has been proposed to complete the project in two years with funds allocated through state budget. IDCO has already spent Rs. 11.05 crore towards pre-project development activities.

10. Agro Industrial Estate: Department of Agriculture & Farmer's Empowerment, Govt. of Odisha is establishing an Agro Industrial Estate in Semela village under Papadahandi block of Nawarangapur district through IDCO with a project cost of Rs. 12.76 crore. The Industrial Estate is being implemented over an area of 69.81 acres and development of infrastructures like approach road, drain & CD work, power supply & water supply works completed. Deptt. of Agriculture has sanctioned Rs. 6.62 crore to take up these works out of which expenditure has been incurred for Rs.336.83 lakh. A proposal has been submitted to the Department of Agriculture & Farmer's Empowerment, Govt. of Odisha to take up the additional work like widening of approach road along with land scapping & plantation etc.

11. Tower-2010 at Mancheswar: In order to provide built-up space for promotion of IT/ITES industries in the state, IDCO has taken up construction of a G+17 storied with 4.52 lakh sft. Super built up area. The building is

structurally completed. Finishing works like structural glazing, Fire Fighting, HVAC system, Lift works etc are in progress. M/s Stup Design Forum, Mumbai is the consultant for the work. The cost of project has been revised from existing Rs.113.42 crore to Rs. 140.00 crore due to inclusion of some additional items of works which are required to be taken up to make the building more functional. The building is at advance stage of completion. Total expenditure incurred is Rs.130.13 Crore. The work is in progress. Project is in last stages of construction. There is a proposal by OSDA to open its office in this tower.

12. Construction of IT Incubation Centre: An IT Incubation Centre is being developed in the Infocity IT/ITES SEZ, Chandaka, Bhubaneswar over an area of 2.39 acres of land with a built up area 33048sqm. This complex will have two Towers with a 200 seated IT incubator, built up space for IT/ITES companies, a commercial complex and other amenities. Export oriented software companies can take the advantage of such facility to start their operation prior to moving to their regular development centre. SSI IT / ITES units having export order can move to this location for their immediate operation. Construction of the 1st Tower is in progress. G.F. slab completed. For balance work up to 13th floor, has been awarded to M/s B C Bhuyan Construction (P) Ltd. for an amount of Rs.75.93 Crore and work is in progress.

13. Construction of Office-cum-Commercial Complexes in different districts: IDCO has taken initiative to construct Office-cum-Commercial Complexes in different districts of the state to attract Corporate Houses to open up their business activities there. In the first phase, construction of Commercial Towers at Dhenkanal & Jharsuguda has been taken up. Work in completion stage at Dhenkanal and completed up to 3rd floor at Jharsuguda.

14. Development of National Waterways (NW)-5 : For developing an Inland Navigation System for movement of Cargo from the industries and mines to the ports, a MoU has been signed between Government of Odisha, Inland Waterways Authority of India (IWAI), Paradeep Port Trust and Dhamra Port for the stretch between Talcher to Paradeep and Dhamra of National Waterways (NW)-5. IDCO, on behalf of State Government, shall spearhead the SPV for developing permanent terminal facilities for bulk cargo handling at

Jokadia/Pankpal and other locations. In the meantime, an SPV namely Inland Water Ways Consortium Odisha Limited has been formed, where IDCO is a member along with PPT and DPCL.

15. Textile Park/Food Park at Dhamnagar : IDCO has contemplated to establish a Textile Park and a Food Park over 234 acres of land available near Dhamnagar in Bhadrak district. The Textile Park shall be developed over 110 acres of land for which M/s IL&FS has prepared a DPR and submitted to Ministry of Textiles, Government of India for sanction under the scheme Integrated Textile Park (SITP).

A proposal is under preparation for establishment of a Food Park under Mega Food Park Scheme of Ministry of Food processing industries (MoFPI), Government of India on a 107 Ac land parcel. The proposal shall be submitted to MoFPI once the expression of Interest (EoI) for inviting State Governments/ SPV's for setting up of Mega Food Park is published by MoFPI Government of India. Construction of compound wall is in progress.

Construction work: IDCO also provides comprehensive project construction and management services for execution of civil, electrical and public health engineering projects in social sectors. Over the years, it has successfully executed Civil, Public Health Engineering and Electrical Engineering works entrusted by Government Department, PSUs and Govt. of India. Some of the major works executed by IDCO during the last five years both completed and ongoing are as follows:

Completed during the year;

- Construction of Working Women's Hostel for disabled at Bhubaneswar.
- Construction of new Academic Block, Ladies Hostel for Government Polytech Bhubaneswar.
- Construction of new Administrative Building for State Council for Techn Education & Vocational Training Centre, Bhubaneswar,
- Construction of Urban Hostel Complex at Pokhariput and Kalingana, Bhubaneswar,
- Construction of Odisha Administrative Tribunal Building at Cuttack,

Ongoing work in progress:

- Construction of different infrastructure works at CET, Bhubaneswar
- BPUT Rourkela, VSSUT Burla, IGIT Saranga, Govt College of Engineer

Keonjhar are in progress.

- Old age Home at Sambalpur, Kandhamal, Keonjhar (tender to be invited) in progress.
- Hostel Building (G+6) at Pokhariput is in progress.
- Working Womens Hostel, Stadium, Swimming poll are in progress.

Land Acquisition: IDCO is the nodal agency for acquiring and providing land to large Industries coming up in the State. Large-scale land acquisition is going on at strategic locations for establishment of medium/large projects. During the year, over an area Ac. 2592.63 of land has been acquired & allotted to both existing & up – coming MOU / NON- MOU projects. Major industrial projects which have been allotted land include:

Sl. No	Name of the Project	District	Area in (Ac.)
1	TATA Steel SEZ Ltd. (MoU)	Ganjam (Tahasil- Kanisi- Ac.132. & Chhatrapur-Ac.1588.44)	1720.61
2	Nalco Utkal E Coal Bloc	Angul (Kosala-Chhendipada Taha Non-MoU)	505.15

So far, over Ac.66717.23 land has been allotted to both MOU/Non-MOU Industries in the state. The allottees include projects under Steel, Aluminium, Ferro Alloys, Cement, Power sectors etc.

Land Bank Scheme : To attract investments in industrial projects and ensure growth of industries in Odisha, ready availability of suitable land is critical. IDCO is the Nodal Agency for creation of “Land Bank” and allotment of such land for Industrial and infrastructure projects including those needed for creating social infrastructure in designated Industrial Estate, Industrial Areas, Industrial Parks & Growth Centers etc. Under the Land Bank scheme, IDCO has identified Ac. 2,21,339.765 of land covering 29 districts and requisition filed so far for alienation/acquisition with district authorities is Ac. 152239.63. Out of which, during the year(as on 31/12/2018) requisition filled for an area of Ac. 6224.59 & an area of Ac.843.55 land has been sanctioned in favour of IDCO under Category – A and Ac.799.978 has been kept reserved with district authorities under Category-B of the land bank scheme.



PREPARATION OF GOVERNOR'S ANNUAL ACTIVITIES REPORT FOR THE YEAR, 2018-19

The Industrial Development Corporation of Odisha Ltd.(IDCOL)

The Industrial Development Corporation of Odisha Limited(IDCOL) was a flagship corporation of Government of Odisha set up in 1962 to promote, establish and run Industries for revolutionising the industrialisation of the State and creating employment opportunities.

In order to give value addition to the abundant mineral resources of the state , IDCOL started its long journey in successfully establishing new industrial units of its own and in association with private entrepreneurs all over the State producing different products such as cement, rerolled products ,Ferro alloys, pig iron, cast iron pipes, transmission line towers, aluminium cables, cotton and jute yarn, fastners, chemicals, salt, fabrication and engineering and mining etc, thus providing employment to about 10,000 direct and another 10,000 indirect employees and substantially contributing to the State exchequer .

1962-1990 (pre-liberalization period)

During this period, IDCOL set up major industrial undertakings as its directly managed units and some undertakings as joint venture companies in association with private management.

1991-2006 (post liberalization period)

All directly managed units were converted into subsidiary companies and some joint venture companies were acquired by IDCOL from the private management and made subsidiary companies thus bringing them into direct management of IDCOL.

Keeping its pace with the change of time, IDCOL has taken measures on a regular basis for restructuring its man power and business to consolidate its activities.

IDCOL has unlocked the value of assets of its subsidiary companies and has been able to clear all its external borrowings from Banks and Financial Institutions thus making itself a debt free corporation.

PRESENT STATUS

The Corporation is now left with the following activities:

1. IDCOL Kalinga Iron Works Ltd. (IKIWL) at Barbil (Foundry Grade Pig Iron and Cast Iron Spun Pipe (100% Subsidiary Company).
2. IDCOL Ferro Chrome & Alloys Ltd. (IFCAL) at Jajpur Road engaged in production of High Carbon Ferro Chrome (HCFC).(100% Subsidiary Company)
3. IDCOL Software Ltd.(ISL) at Bhubaneswar, which acts as one of the Nodal IT Agent of the Government.(IDCOL's Stake 60% (J/V with OSEDC Ltd.)
4. Konark Jute Ltd. (KJL) at Dhanmandal (jute products) is under divestment pending before Hon'ble High Court of Odisha. (IDCOL's stake 71%).
5. Talangi Chromite Mines
6. Roida -C Iron Ore Mines
7. Ampavali Limestone Mines (under operation for Toshali Cement Private Limited)

Out of four subsidiary companies, IFCAL's operation is continuing in full swing even though high grade chrome ore is not available from Talangi Chromite Mines.

ISL, appointed as Nodal Agency is executing various IT activities of the Govt. Departments, agencies and PSUs. It is endeavouring to widen its activities for which it has empanelled new Software Firms to undertake different activities of Govt. and Govt. Departments / bodies.

As the operation of IKIWL was uneconomic due to non-availability of suitable grade Iron Ore from the Roida `C` Mines, small size furnace, leading to higher cost of production and sharp decline in selling price of Pig Iron, it's operation has been stopped since 1st March,2015.

Operation of Roida `C` Iron and Mn. Ore Mines is continuing and that of Talangi Chromite mines has been stopped on safety and economic ground.

Konarak Jute Limited (KJL) which has stopped its operation since October, 2012 is on the verge of being taken over by a private as per the Hon'ble court order.

NEW ACTIVITIES

The Corporation has undertaken the following new activities:

A. BEACH SAND PROJECT

IDCOL signed a JV agreement with Indian Rare Earths Ltd. (IREL) on 29.11.2017 for development of Beach Sand Project and a JV Company in the name and style of " IREL IDCOL LTD." has been incorporated on 18.01.2018. Application has been made by the JV Company to the State Govt. for reservation of Beach Sand area for 942 Acres of non forest land along Puri Coast. Preliminary activities are being undertaken for commencement of the project work after reservation of the area.

B. MERCHANT MINING

Initiative has been taken by the Corporation to undertake merchant mining activities after allotment of few mines under reservation route so that the Corporation can cater to the need of the Industry both inside and outside the State.

C. TECHNOLOGY DEVELOPEMNT

IDCOL has undertaken steps to explore the possibility of extracting nickel, chromite and iron ore from chrome ore overburden available with it in the Sukinda Valley. CSIR-IMMT, Bhubaneswar has been assigned with the job and they have started working on the same.

D. SLAG SEPARATION PLANT

IDCOL has successfully separated metal value from its old slag available in its Ferro chrome plant at Jajpur road, thus generating good revenue.

E. DEVELOPMENT OF RAILWAY SIDING

IDCOL has proposed to develop a Private Freight Terminal at Barbil for facilitating inward and out ward traffic of ore and metals.

Besides the above, the Corporation has initiated modification of equipment at its Ferro chrome plant to improve efficiency of production and also reduce cost.

**THE ODISHA FILM DEVELOPMENT CORPORATION LTD. CHALACHITRA
BHAWAN, BUXI BAZAR, CUTTACK.**

**Annual Activities Report of the Corporation for the year 2018-19
(Up to December, 2018)**

The Odisha Film Development Corp. Ltd., Cuttack is a promotional agency for the growth and development of film industry in the state. The corporation is functioning since April 1976 and has been implementing different schemes under the plan programme for development of film industry in the state.

1. CONSTRUCTION OF NEW CINEMA HOUSES.

a) This corporation has devised this scheme for extending loan to the entrepreneurs for construction of Janata and Rural cinema halls in the state. Besides, the corporation is extending loan for renovation and remodeling of existing cinema halls.

By the end of 2017-18, the corporation has sanctioned loan of Rs.49.25 lakhs for construction of **52** nos. of new Janata and Rural Cinema Halls. Besides, the corporation has sanctioned Rs.61.48 lakhs to 34 nos. of Cinema Halls for renovation of existing cinema houses.

During the year 2018-19 (as on December, 2018), the corporation has not sanctioned any loan to any entrepreneur but the corporation has proposed to sanction 04 nos. of cinema houses in the state for Rs.38.00 lakhs (Rs.30.00 lakhs for new cinema house and Rs.8.00 lakhs for renovation of existing cinema houses).

b) SUBSIDY TO CINEMA HALLS (REFUND OF E.T.)

In respect of new cinema houses, the amount collected by way of Entertainment Tax excluding surcharge tax on exhibition of advertisements and show tax for first two years after its commissioning were given as subsidy to the concerned cinema halls through the Odisha Film Development Corporation Ltd. as per the rules approved by the State Govt. from time to time

By end of 2017-18, the corporation had sanctioned Rs.46.64 lakhs towards subsidy to 18 cinema houses.

During the year 2018-19 (as on December, 2018), the corporation has not sanctioned any subsidy to any entrepreneur but the corporation has proposed to sanction Rs.4.00 lakhs to 03 nos. of cinema houses towards refund of ET.

2. PRODUCTION OF FILMS IN THE STATE.

(a) TERM LOAN TO PRODUCERS FOR PRODUCTION OF FILMS.

The corporation has formulated this scheme with a view to encourage the producers for production of Odia films in the state. By the end of 2017-18, the corporation has sanctioned Rs.396.00 lakhs towards Term Loan in favour of 43 nos. of producers.

During the year 2018-19 (as on December, 2018), the corporation has sanctioned a term loan of Rs.60.00 lakhs in favour of one producer for production of Odia film and the corporation has proposed to sanction Rs.30.00 lakhs to 01 no. of producer for production of Odia films by end of the year.

(b) SOFT-CUM-BRIDGE LOAN TO PRODUCERS FOR PRODUCTION OF FILMS.

The corporation has formulated this scheme with a view to enable the producers to complete their incomplete Odia films. By the end of 2017-18 , the corporation had sanctioned Rs.163.00 lakhs in favour of 102 nos. of producers towards Soft-cum-Bridge Loan.

During the year 2018-19 (as on December, 2018), the corporation has not sanctioned any loan to any producer but the corporation has proposed to sanction Rs.16.00 lakhs to 02 nos. of producers as Soft-cum-Bridge Loan for production of Odia films in the state.

(c) SUBSIDY TO FILM PRODUCERS.

With a view to encourage the producers for production of film in the state the corporation has formulated such scheme for extending subsidy to the producers. This scheme has been implemented after due approval of the State Govt. and as envisaged in the IPRs. By the end of the year 2017-18, the corporation has sanctioned subsidy amounting to Rs.468.86 lakhs in favour of 318 nos. of Producers for production of films.

During the year 2018-19 as on December, 2018), the corporation has not sanctioned subsidy to any producer but the corporation has proposed to sanction subsidy to 30 nos. of producers for production of Odia films. At present 38 nos. of applications are pending at corporation level which are under process.

3. RECOVERY OF LOANS

The corporation has taken all out efforts for realization of the corporation dues by way of personal contact, issue of notices, filing of certificate cases under OPDR Act. In deserving cases, the certificate cases have been transferred to the concerned Districts U/S 12 for execution and attachment of

mortgaged properties. Also the corporation undertakes joint drive with the Certificate Courts looking into the requirements and suggestions of the court. Through this process a substantial amount is being realized through courts.

By the end of 2017-18, the corporation has recovered Rs.525.94 lakhs against the loan of Rs.307.00 lakhs .

As on 2018-19 (as on December, 2018), a sum of Rs.8.57 lakhs has been recovered with interest from the loanees against the loan amount of Rs.307.00 lakhs. During the year 2018-19, the corporation has proposed to recover Rs.5.00 lakhs from the loanees through direct contacts and through Certificate Courts.

4. ORGANIZATION OF FILM FESTIVALS.

The corporation has proposed to hold at least 5 Regional Film Festivals in the state at different places during this financial year through local cultural organizations and concerned district administrations. During 2015-16 (May, 2015) one "International Childrens' Film Festival" was held at Balangir with the help of IFFO. Similarly, during 2016-17 (April, 2016), IFFO, Balangir had organized the 2nd "International Childrens' Film Festival" and in May, 2016 M/s. Lahari Entertainment, Baragarh had organized a National Level Short Film Utsav in collaboration with the OFDC. An old Odia film festival at Berhampur with the help of Mahendra Kala 'O' Sahitya Sansada was held from 26.11.2016 to 28.11.2016. Besides the above, the 10th "Smruti Chhaya" Odia film festival at Bhubaneswar by Film Journalist Forum (FFF) was held on 08.07.2016 in collaboration with the OFDC and State Culture Department.

During the year 2018-19, the corporation has proposed to organize a regional film festival through local cultural organizations and concerned district administrations.

5. RENOVATION OF KALINGA STUDIOS LTD.

As decided by the Board, the renovation work of the Kalinga Studios Ltd. has been undertaken in respect of the following works. Accordingly, the OSIC had submitted estimates for Rs.2.13 Cores for construction / renovation / modification of the developmental works.

Repairing of Compound Wall, grading of Green Room (Make-up rooms), renovation of cottages – 04 nos., supply of water to different areas of the studio, repairing of Transformer, construction of pump house as well as overhead tank, repairing of indoor shooting floor, renovation and beautification of lawns and gardens, construction of slums / bastis, pindis and bhagabat tungi etc. inside the studio premises for use by the film makers.

To speed up the work and complete the renovation work early, few works like repair and renovation of black top road, morum road, gate projects – 2 nos. to have more attraction for the studio, construction of decorative cottages and repairing of existing buildings along with new constructions like Railway Station, Bus Stand, Decorative Cottage, Canteen, Jail Room, Petrol Pump etc. for shooting purpose have been entrusted to Works Department

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